

Name of partner organization:	<b>CENTRE FOR SOCIAL ACTION</b>
Title of the project:	<b>PRAGATHI CFCD PROJECT</b>
Project number:	<b>#21353</b>
Reporting period:	<b>April-2016 to Mar-2017</b>
Project duration:	<b>7 Years</b>

## **1. Developments in environment and external conditions with implications on the project**

Pragathi Child Focused Community Development project started its interventions in 22 villages to bring changes in the life of women and children. As part of this, project started Children activity centre and for women's development project started forming Self Help Groups (SHGs) and taught the members to have regular saving in the group. It also further helped them to avail loans to meet out their family and business needs. At present there were 40 SHGs are functioning with its full potential. There are 3 Cluster Level Associations (CLAs) are functioning in the project area which takes care of the SHGs in the particular cluster. 83 members/families were availed financial support and started their family based micro enterprises. This is helping the family to earn an extra income. A federation also formed in the project to manage the activities of the project. So far 442 members have availed financial assistance for Income Generation Activity (IGA). Rs. 65,00,000/- amount has been rotated among members. This activity helped SHG members to start or improve small enterprises and earn more income to raise their standard socially and economically.

There is an improved infrastructure facility at 23 early childhood care centers in terms of regularity of the teacher, ayah, providing service, nutrition children enrolment and attendance etc. Pragathi Child Focused Community Development project had mobilized 7690 saplings and planted in various locations such as, road avenues, school premises and individual houses out that 50% of saplings are grown well and survived. Awareness programmes are conducted with the help of the Supplementary Education Centre (SEC) children, Community Based Organisation (CBOs) members (SHG & VDC) and Christ university students. Rally, street plays were frequently organized in project impact villages and sensitized the community regarding global warming and environment. The SEC children and SHG members are takes care of the saplings planted in their respective villages. Out of 23 schools 19 schools having good atmosphere with the help of the tree plantation drive and the other 4 schools needs to be improved.

Strengthening children education there is an improved quality education in terms of infrastructure facility in the target villages, increased children and teacher ratio from 1:40 children in 2012 to 1:11 in 2017 and it is maintained. There is an improved Children academic performance in the children. Life skill training given to children helped them to perform better in all activities in the school. Many children are holding leadership positions in their schools and performing well. Cumulatively 1705 children were trained through SEC centres and during 2016-17 there are 722 children are getting benefit from the SEC centres.

With regards to child rights, Project formed village level children committees which is called as children parliament in all target villages and strengthened them in various Children Rights and Life coping skills to protect themselves from all abuses and violations, apart from this there are two cluster level parliament were formed to make the children to meet once in two months to discuss various issues like child right violations in the villages and also they discuss different issues and how they solved those issues in their villages with the help of the elders. During the year the Children parliament members created awareness among the community and the result of it there were 171 toilets were constructed in project impact villages during the reporting period.

Now CBOs members are taking care to monitor the initiatives taken by the project in School and Early Childhood care centre. Some of the SHG members have donated Educational materials for needy Beneficiaries.

There is lot of scope for the project to sustain. Women are taking initiative to send their children to school. They manage their finance on their own through CLAs, Federation also formed and the registration process is going on. Federation members are getting training to take up their responsibilities. By looking at the positives, one can conclude that the activities of the project will be taken care by the women.

## 2. Project Outreach

Project promoted 2 new SHGs in this year with 25 women and one SHG did not continue due to unavoidable reason.

SL No.	Name of the Target group	No. of Groups	No. of Members benefited during 2016-17
1	Self Help Groups (SHGs)	40	584
2	Cluster level Association (CLAs)	03	80
3	Project level Federation	01	18
4	Adolescent Girls Group(ADGs)	21	585
5	Cluster level Children Parliament	02	40
6	Project Level Child Protection Committee	01	20
7	Village Development Committee	20	363
8	0-6 Years Children		667 present year (1682 till date)
9	SEC/CAC Children		722 present year (1705 till date)
10	Health check up camp		897
11	Pregnant Women & Lactating Mothers (ANC/PNC)		205
12	Community awareness on Sanitation		6000
13	CPP Orientation		474 ( high school children)
14	Career guidance training		512 ( high school children)
15	Financial support for higher education		22 through CLA+ 117 through SHG(students)
16	Stakeholders meeting		64
17	ECC children day celebration		240 ( children and Parents)
18	Parents awareness on importance of Education		600
19	SEC children carnival		454

## 3. Progress of the intervention in the reporting period: from activities to objectives

Activities/Output	Use of out put	(sub) Objective Outcome level
<b>Early childhood care and Nutrition -Sustainable improvements in early child care for children in the age group of 0-6 years children.</b>		
ANC/.PNC Mothers awareness through meeting and Trainings	Conducted monthly meetings at Village level and 3 modules of training were given to ANC/PNCs. 205 members were participated in the training. Pregnant women and lactating mothers aware on child care, nutrition, importance of Breast feeding, timely immunization etc. 100% immunization is happening in our project area.	Pregnant women and lactating mothers knowledge on health care is improved. This year there is no IMR and MMR reported. 205 mothers are accessed government facilities like grant for Pregnant women (ANC) and Lactating Mothers (PNC), Madilu yojane, Janani suraksha yojane, scholarship for girl child etc....
Medicinal support for Anemic children	5 Anemic children are received medicinal support from project (3 times) and also got other benefits from ECC centre in their villages	Out of 5 children 4 Children's growth is gradually on the increasing trend.
Stakeholders and Networking meeting	Organised Stakeholders and networking meeting 4 Times during the reporting period. 23 ECC centre teachers, higher officials from ICDS Department were participated in the event. Total of 64 members participated in the meeting	The ICDS department higher officials are extending their support and coordination. During the year 1 Teacher and 3 Ayahs were newly appointed through project and CBOs influence. 23 ECC centre functioning well with 100% attendance.
Infrastructure facility support to ECC centre	Renovated 2 ECC centres with the help of students from Christ University and Grama panchayath	Created good atmosphere for the ECC children to learn. This helps to increase the attendance of the children in the centre.
Children's day celebration program	Children day celebration program.240 children and their parents were participated. ICDS dept officials also involved in this event.	The ECC centre teacher and supporting staffs were extended their support and coordination. Children showed their inbuilt talent and it helped them to learn many good habits
<b>Strengthening of Children Education-Improved access and quality of education of children in the age group of 6-16 years</b>		

<p>Supplementary Education Centre (SEC)</p>	<p>Project is helping to run 22 SEC centre in all 22 villages. 722 children are getting benefit from SECs. Children are using the learning materials, library books, magazines etc to develop their knowledge.</p>	<p>Till date 1705 (Cumulative figure) Children got benefited from SEC. There is an improved skill sets, knowledge, attitude and behavioral changes among the Children. During the year 118 children appeared for 10<sup>th</sup> class board examination out of that 102 children have passed out and 55 children got 1<sup>st</sup> Grade marks.</p>
<p>SEC Facilitators monthly meeting</p>	<p>Every month project is organizing cluster level and Project level (quarterly once) SEC facilitators monthly review meetings to review their performance. Once in two months all facilitators from the entire project area will assemble in one place for review and to plan for the upcoming month. There were 90% attendances ensured for all the meetings.</p>	<p>The SEC facilitators are performed well and they completed their task within the stipulated time. All 22 SEC are functioned well in regard to punctuality, effectiveness, involvement and participation of the Children. SEC facilitators helped the children to acquire life coping skills, helped them in preparing their home work and to prepare them for their examinations. 40% of the SEC children are paying their monthly contribution towards SEC sustainability.</p>
<p>Capacity building training for SEC facilitator</p>	<p>Conducted 5 modules of the training to SEC facilitators on re orientation of the SEC concept, sustainability of SEC and its strategies, Preparing the half yearly curriculum and facilitation guide for running SEC, documentation how to deal with Children and community and concept of Child Rights, Child Protection.</p>	<p>The SEC facilitators have understood the concept of Child Rights and Child Protection and also CSA CPP note. The facilitators were completed their task/assignments in timely manner. Reporting skills have been improved among the facilitators</p>
<p>Parents awareness through meeting and programs</p>	<p>Conducted Parents awareness through monthly meeting at their village level with 80% attendance.</p>	<p>There is an improved awareness among the community on the importance of education. Especially Girls enrollment is improving. There were 43 girls who were passed in their 10<sup>th</sup> standard board examinations and 38 girls are enrolled to college like Pre university. In 2 villages CBO members have identified two school dropout children (2 girls) and made effort to re enrollment them in the school and also provided them the educational materials to them to continue their</p>

		education by their own contribution.
Financial support for needy beneficiary for to pursue higher education	During the year 22 students are availed financial assistance from Cluster level association to pursue their higher education. Till date 48 students were availed financial support from CLA.	22 Children are studying their respective course and showing good progress in their studies. The assistance helped their parents to reduce financial burden. 5 students have completed their higher education and got Job in private sector, 5 discontinued due to various reasons.
CPP Awareness to children	The Christ university students conducted the CPP awareness training to High school Children through video show, chart presentation, group discussion etc. 74 children took part in it. Conducted pre and post evaluation to the children to know about their understanding level.	There is an improved awareness among the Children on Child Rights and Child Protection Policy. Project area children known about Child help line number. The children are accessed and utilized the government schemes and facilities. Last year one of the village called Bovihalli the children and VDC members are approached to Transport department and succeeded in getting bus facility for their village.
Solar lights to SECs	Installed Solar light facility in 17 Villages SEC centre with the support of the Community and Menda Organization (NGO) Total Cost is Rs. 265200/- and each unit Rs. 15600/- Menda Organization Contribution: 115600/- Project Contribution : 67200/- Community Contribution : 82400/-	Created a good environment for the SEC children to study under good lighting facility and the children are happy for the facility provided to them. The Community contributed for solar lights installation.
Strengthening of village and cluster level Children Parliament (CP). Training, meeting and Exposure visits	Conducted village level CP monthly meeting with 90% attendance. 3 Module training organized for the members. One exposure visit was organized to witness live parliamentary session at Karnataka legislative assembly, Bengaluru.	The Children parliament members are aware about child rights and child protection. They are discussing about the child related issues at their level. In one village there were ragging problem was the big issue, Children with the help of CBO members resolved the issue.
Formation of Child protection committee and its strengthening	Formed Child Protection committee with 20 members. 9 representatives from CBOs,	The CPC members are aware about concept and structure of Child protection committee.

Training, meeting and Exposure visits	10 Representatives from Children and 1 project staff. Conducted 2 Training and one exposure visit to Child Right trust and KSCPCR Bangalore (Karnataka State organization)	
Joy of giving week and Children's day celebration	The SEC/CAC Children are organized the Joy of giving week in their respective Villages in memory of Mahathma Gandhi's Birthday celebration.	There is improved awareness among the children and community towards social development. The children and CBOs members are contributed and issued some basic materials to the needy families.
SEC children Carnival	Organized SEC children carnival in the project office. 454 children were actively participated in it. In this program Prof. Mathew team leader from CSA, Mrs. Aruna, President of federation and Cluster level Children parliament president inaugurated the event. Christ university students helped children to learn science through various experiments	The children acquired skills and knowledge about various science related experiments and enjoyed the lot of fun events.
Career guidance training for high school children	Organized career guidance training for high school children through a renowned resource person in 8 schools 512 children were took part in the training.	The children are aware on after 10 <sup>th</sup> standard which course they should opt in higher studies, vocational training related courses, how to set goals and ways to reach them were taught to the children. The training has given the children a direction to choose right course for their higher studies. Last year 43 girls are passed out from 10 <sup>th</sup> standard out of that 38 girls are enrolled to higher education.(19 girls are chosen commerce course)
<b>Community health and Hygiene</b>		
Awareness to the Adolescent girls through meeting and Trainings Strengthening of Adolescent girls groups	Conducted Adolescent girl's meeting and organized cluster level and village level trainings through community resource group, local PHC staffs and ASHA volunteers. 585 girls have benefited through this initiative.	There is an improved awareness level among the girls on personal health, hygiene, usage of sanitary napkins, stress management and pursue of higher education etc. 90% of the girls are using the sanitary napkins. This shows the impact of the regular trainings.
Organize General/Mass health check up camp	Organized the 7 General health camp 897members	Out of 897 members 111 patients are got treatment at RL Jalappa hospital

	were attended the camp.	like, surgery, cardiology, gynecology, eye operation etc... with free of cost. The CBOs member and Grama panchayath took the responsibility of food and logistic arrangements for the camps
Sanitation awareness to the community	Organized the awareness program through rally, street play, counseling by involving the CBOs members, SEC children and Christ university students.	There is an improved awareness among the community. Reduced the communicable diseases drastically. During the year 171 families have constructed toilet in their home premises. Till date 674 families have constructed the toilets
Networking and liaison with service provider	Conducted 5 networking meeting with service provider like Grama panchayath, PHC and RL Jalappa Hospital, Narayana hrudayalaya.	The Service provider like RL jalappa hospital, Narayana Hrudayalaya, Local PHCs officials is extended their support and cooperation. They are recognizing the CLA and Federation members Organized 7 general health check up camp in the project area.
Blood donation camp	Project extended support to the blood donation camp organized by Yeldur PHC in the celebration of republic day 80 people from project side were participated and donated their blood.	There is an improved awareness among the youths and community, they came forward to donate blood and 80 people are donated their blood.
Medicinal support for ANC/PNC mothers	Provided the medicinal support for 158 ANC/PNC mothers.	The ANC/PNC mothers are aware on importance of nutrition, child care, institutional delivery, Immunization etc... There is an improved knowledge and improved skills among the mothers about how to access the government schemes and facilities.
<b>Community Based Organizations</b>		
Audit of SHG and CLA SHGs Gradification	Conducted the 38SHGs and 3 CLAs Audit with outside consultants. Conducted the SHGs internal self assessment	All the 38SHGs and 3 CLAs are maintained their books of accounts with transparent and updated. Out of 38 SHGs 33 groups have secured 1 <sup>st</sup> grade, 5SHGs 2 <sup>nd</sup> grade and 1SHG is in 3 <sup>rd</sup> grade.
Formation of New SHGs	During the reporting period 2 new SHGs were formed with 25 members in the project area	25 women are enrolled to SHG and aware of concept of SHG and its importance. They started their savings and credit management

Capacity building training for SHGs on CPP, Concept of federation and SAP/CAP activities and book keeping.	<p>Conducted capacity building training for SHG members on Child Protection policy, Concept of federation, SAP/CAP activities with 85% attendance.</p> <p>2 training conducted for SHG and CLA book writers on how to maintain the books of accounts in their respective groups. 41 members were participated in the training.</p>	<p>The SHG members are aware about Social action and community action programs and carried out shramadhan program in school premises.</p> <p>Supported the education materials and re enrolled 2 Girl child in 2 villages</p> <p>Child related issues were resolved in one village.</p>
Capacity building of 3 CLAs through trainings and monthly meeting	<p>Conducted monthly progress review meeting for 3 CLAs with 90% attendance.</p> <p>Organized 4 modules of trainings for 3CLAs 158 members took part in it.</p>	<p>The 3 CLAs members are aware about concept of CLA, their roles and responsibility, documentation, social mobilization and PIME (Planning, Implementation, Monitoring and Evaluation).</p> <p>Total 80 members are in 3 CLAs</p> <p>3 CLAs are running very well and they are performing well.</p> <p>90% of the working capital funds rotated effectively with transparent manner.</p>
Formation and strengthening of Federation through meeting, training and Exposure visits.	<p>Formed the project level federation with 18 members and named as a Pragathi Self Help Groups Federation.</p> <p>Conducted 5 meetings and 4 trainings and 1 exposure visit to Chethana project with 95% attendance.</p>	<p>The Federation members have understood the concept, structure, Rules and Regulations of the Federation and also the Roles and responsibilities of each member.</p> <p>Selected the office bearers -5 members as mentioned below president, Vice president, Secretary, Joint secretary and Treasurer, remaining members are Board of Directors.</p> <p>At Present they are able to conduct their monthly meeting independently in terms of setting agenda, discussing issues and taking decisions.</p>
Linkages between SHG and Bank	<p>During the period 9 SHGs were linked with Bank and availed Financial assistance of Rs.36,30,000/- and utilized it for various purposes.</p>	<p>123 members from 9 SHGs were received the loan Rs.30000/- 50000/- each member and utilized for various purposes and there is an improved savings and credit management among the members.</p>
<b>Livelihood</b>		
Promotion of Income Generation Activities (IGAs)	<p>During the period 83 members have availed</p>	<p>Till date 475 Members have availed financial support from 3 CLAs out of</p>



	financial support from 3 CLAs and running their business.	that 442 members are earning additional income through micro enterprises or IGAs.
Soft skill training for youths	Mobilized 11 youths for building community leaders training which is organized by the Christ university. 38 Youths are undergone soft skill training which was conducted by department of Commerce Christ university.	The youth have acquired skills and knowledge about how to write resume and how to face interview, communication and body language etc... Till date Totally 136 youths has undergone soft skill training out of that 31 youth are got job and placed in various companies. 59 women and Adolescent girls have undergone Tailoring training out of that - 25 are self employed 42 Youths are undergone basic computer skill training out of which 8 are placed.

#### Additional Activities:

1. Tapped resources from Selco solar company limited to install solar lights in SECs at 17 villages SEC are having solar light facility.  
Total Cost is Rs. 265200/- and each unit Rs. 15600/-  
Menda Organization Contribution: 115600/-  
Project Contribution : 67200/-  
Community Contribution : 82400/-
2. 9 SHGs are linked with Bank and availed financial support of Rs.36, 30,000/- and 123 members were benefited from it.
3. Organized Health camp in 7 villages of the project impact villages in association with RL Jalappa hospital kolar, Narayana hrudayalaya, Bangalore and Local PHC. Grama panchayath and CBOs members. Worth Rs 2,70,000/- from Service provider and Rs 63000/- contributed by the community. And the total is 333000/- mobilized.
4. Christ University students provided support in procuring lab materials to a school and also painted an SEC building, Children Carnival, educational materials etc... worth Rs.88000/-
5. Youths soft skill training conducted by Department of Commerce Christ University Bangaluru worth Rs.15000/-
6. Community Contributed for SEC children Carnival worth Rs.52000/- , CU -50000/- and some of the Donors are supported to this program.
7. CPP awareness campaign done by Christ university students/Volunteers.

a) Overview on project indicators for the sub-objective<sup>1</sup>

Indicators	Target for the end of the project	Baseline <sup>2</sup> at start of the project	Status <sup>3</sup> at the end of this year
<b>ECC and nutrition</b>			
100% eligible children in the project villages are enrolled and provided with regular nutrition and health care support, through ICDS department.	Ensure all eligible children are enrolled in ECC, 100% attendance and avail all benefits from ICDS department.	50% of the children are lacking of getting nutrition and health care facility from the ICDS.	100% children are Enrolled and availing benefits from the Anganawadi/ECC centre(ICDS-department)
Incidence of commonly occurring diseases decreased to 0%.	0-6 Years children maintained good health and immunisation are taking place regularly	30% of the children are the falldown the diseases.	There no such cases reported during the year except minor illness like cough,cold and fever.
Improved level of Knowledge and IQ among the children at various levels improved between 95-100% from 60%.	3-6 Years children sensory skills are improved	60% of the children are lack in IQ skill.	80% of the children are improved performance in their sensory skill. Presently 283 children are in ECC. The children are Identifying the alphabets, colors,vegetables, friuts etc.
Improved level of personal hygiene among sitting children in the ECC centres, at various levels maintained up to 100%	23 ECC centres maintained the cleanliness.	40% of the ECC centre were maintained cleanliness and hygiene	23 ECC centres are maintaining 100% hygiene in the ECC centre.
Improved level of growth indicators among children disintegrated for gender, WRG (Weaker Resource Group) maintained up to 100%.		19% of the children are under growth	All ECC centre are maintaining the growth monitoring of the weaker children.
Changes in perception and practices of parents related to nutritional requirements of their children increased to 100% from 50%	All the target families know about how to prepared nutrition food in their home	50% maintained	There is an improved nutritional practices in the households 30-40%.
ANC/PNC mothers gets 100% better services from the Health departments and have access for medical facilities at all time.	Eligible ANC/PNC mothers were availed the benefits/schemes from the government.	82% of the Mothers are not getting the benefits from health	All Eligible ANC/PNCs (100%) are receiving benefits from health and ICDS

<sup>1</sup> If you need more space in the table, please use the landscape format

<sup>2</sup> If available

<sup>3</sup> If data was collected in reporting period the

		department.	department. 205 mothers availed grants from the department.
All the project impact villages have ECC centres which is run and managed by the govt., ICDS department permanently	23 ECC centres run by ICDS department	20 Villages have ECC centre but only 12 teacher are maintaining the 22 ECC	Out of 22 villages 21 villages having 23 ECC centre. 1 village there is no ECC centre but the community availing all benefits from nearby village/ECC.
Percentage of Malnourished children brought down from 16% to Nil.	0-6 years children are maintain normal grade.	16% of the children are malnourished.	From 16% to 0.4% - brought down the malnourishment in 0-6 years children.
100 % of families especially parents aware and immunize children timely.	All eligible children have timely immunization	100% maintained but they are not immunized in timely.	100% immunization maintained in the project impact villages.
All the ECC centres in the project area have required teachers and helpers and take care of children in the centre regularly.	23 ECC centres have full time teachers	12 ECC centres are having full time teacher and ayah.	Out of 23 ECC centres 20 ECC centres having full time teacher. 3 ECC centre yet to be appoint (during the year 1 teacher and 3 Ayah appointed)
Attendance of children increased to 100% from 60% against the base line.	3-6 years children attend ECC centres regularly.	60% children are attending the ECC.	95% of the children are attending the ECC centre.
All ECC centres in the villages have permanent infrastructures facilities and provide conducive environment for the children.	23 ECCs centre must be equipped with good infrastructure	3 ECC centre are having good infrastructure, 3 are average and rest are poor.	Out of 23 ECC centre 17 ECC centres are having infrastructure facility
Improved networks established and help children in accessing health care facilities and services from PHCs.	The community are aware about the health care services and access it on timely manner	0%	All the Eligible children (667) were accessing the services from PHCs
Birth weight of new born children maintained between 2.5 to 3kgs	All the new born babies attain minimum 2.5 kgs	19% of the children are born low birth weight.	During the year 101 new born happen out of that 4 Children are <2.5Kgs remaining are >2.5kgs
IMR and MMR percentage maintained to zero as in the base line.	There should be no IMR & MMR happen	11 IMR and 1 MMR reported in Baseline.	There is no IMR and MMR reported this year

- Looking at the table, how do you see the progress in regard to the targets of the indicators? What are the

reasons for an especially strong or low progress.

There is an improved awareness among the pregnant women and lactating mothers. The numbers of children born with underweight are reduced from 19% to .3%. With regard to full time teacher in ECC centre Comparatively better than last year – out of 23 ECC centre 20 ECC centre having fulltime teacher and support staffs.

Needs to be improve the infrastructure of 3 ECCs

- Is there need for changes or additional interventions? If Yes, please describe

Nil

- Are there any changes related to this sub objective which are interesting to share?

Nil

### Strengthening of Children Education

Attendance of children in the government schools is increased to 100% from 75%.	All school going children attend School regularly	75% children are attending the school	100% children are attending to the school
All the primary school children have common minimum facilities like drinking water, urinals, class rooms, library books and play materials and perform well in studies	23 Schools having good infrastructure facilities for the children to learn	Out of 23 schools 7 schools are having good facility.	Out of 23 schools 21 schools are having good atmosphere.
Increased IQ levels of children noticed among school going children and those who attend supplementary education centres established through the project support.	All the children are performing well in their academics as well as co curricular activities.	There is an less children's IQ skill is good	There is an improved academic performance of the children. During the year 118 children are appeared in 10 <sup>th</sup> class examination out of that 102 children were passed out and 55 children have secured 1 <sup>st</sup> class.
All SDMC in the project area function effectively and addresses school children's needs, improvements in school infrastructure, etc. (During the base line the functioning status of SDMC is like average 40%, poor 15%, and 2 defunct)	21 SDMCs are functioning well and created good atmosphere for the children.	Out of 21 SDMCs 6 are average and the rest are not functioning as expected	Out of 21 SDMC 17 SDMCs are functioning well
The dropout ratio is brought down to 0% from 2% from the base line.	All eligible children are enrolled to the school	2% of the children are dropout	Out of 1479 children 1478 children are enrolled to the school( one girl child is dropout)
Girl's enrollment for higher education is increased to 75% from 15%.	All the eligible girls are enrolled to the college and pursue their higher education.	15% girls are enrolling to the higher education.	Especially Girls enrollment to college is improved. Out of 43 10 <sup>th</sup> passed girls 38 are

			enrolled to college like Pre university.
<ul style="list-style-type: none"> <li>Looking at the table, how do you see the progress in regard to the targets of the indicators? What are the reasons for an especially strong or low progress. The is improved higher education enrolment in 2012 35% of the students are not enrolling to the college now 90% of the students are enrolled to higher education. The Children and teacher ratio is increased from 1:40 to 1:11. The Community very well supported and taken care the children related issues and increased contribution from the community towards Solar lights installation in SEC.</li> <li>Is there need for changes or additional interventions? If Yes, please describe Nil</li> <li>Are there any changes related to this sub objective which are interesting to share? Nil</li> </ul>			
<b>Community health and hygiene</b>			
Increased proportion of the community accessing qualified health services for curative health i.e., from 50% to 100%	5 Local Primary health Centers are provide quality health services to the target community. 100% our target villages are covered under those 5 PHCs	50% maintained	All the target villages accessing the facilities from Health department.
Level of awareness on preventive methods for various common diseases (including HIV/AIDS) is increased from 60% to 100%.	100% of the community aware on common diseases	60% maintained	There is an improved awareness among the community on common diseases. 90% members have this awareness
Reduction in incidents of superstitious methods for curative services brought down to 0% from 20%.	All lactating mothers are aware on improtance of breast feeding and practiced it.	20% maintained	Women must live out side of their house during their menopause, but now it has changed.people are not following it.
Incidents on environmental issues initiated and addressed by the community is 100% from 10%.	Awareness on environmental issues are created and the community to take steps to preserve ecology.	10% maintained.	People are avoiding to plant eculyptus saplings in order to safeguard ground water, and the community are aware about global warming issues.
90% of target families have access for toilet facilities (either individual toilet facilities at home or public toilet facility) and avoid open defecation practices.	1500 families have access to toilet facility	10% families having toilet facility.	37% of households having the toilet facility.
Increase in safe delivery from 85% to 100%	All ANC/PNC mothers are access the available schemes	85% maintained	100% institution deliveries are happening ( during the year 100% maintained)

- Looking at the table, how do you see the progress in regard to the targets of the indicators? What are the reasons for an especially strong or low progress.

100% institutional deliveries happening the project impact villages ( 20% home delivery)

There is an improved service from the local PHCs (40% to 95%) – There is an improved awareness among the community on how to get facilities from health department - one of the village called Nachagundlahalli they protested in front of PHC to get regular duty Doctor and succeeded in that. The Adolescent girls having skills and knowledge about awareness and practice level increased and using sanitary napkins (from 30% to 90%)

- Is there need for changes or additional interventions? If Yes, please describe  
Nil
- Are there any changes related to this sub objective which are interesting to share?  
Nil

### Community Based Organizations

All eligible women in the project area are enrolled in SHGs and access for savings and thrift for the socio-economic development.	25 SHGs promoted and support to the Children issues and ensure sustainability	802 women are leftout from SHG.	Out of 802 women 584 women are enrolled in 40 SHGs. Rest are enrolled in Micro finance.
Proper systems exist among the CBOs in every village and address the community issues.	Promoted Project level federation and they ensure to continue all project promoted interventions.	0%	Formed project level one Federation
All the project promoted CBOs are effectively functioning independantly	25 SHGs and 22 VDCs promoted and functioning well	0%	Out of 40 SHGs 38 SHGs are functioning well Out of 22 VDCs 17 VDCs are functioning well Out of 21 Adolescent girls group 17 are functioning well.
Atleast one CBO/Committee exists and functioning with the focus on children development in each village.	Promoted Child Protection Committee at project level by involving women and Children	0%	Formed one project level Child Protction Committee and also cluster level 2 Children parliament.
Project has different levels of federations and enabled them towards sustainability of the CFCD Project before the end of the project period.	Promoted 2 Cluster level association and ensure the sustainability of CFCD interventions.	0%	3 Cluter level Association were promoted and functioning well
CBOs has established strong networks with the various govt. and private service providers and mobilises resources and use it for individual and community development.	Cluster level association and project level federation representatives have established good network and rapport with the government and private departments.	0%	The Cluster level association members and Project level Federation members are having good rapport with ICDS, Education, Health and Banks.

- Looking at the table, how do you see the progress in regard to the targets of the indicators? What are the reasons for an especially strong or low progress.  
The target was 25 SHGs , project promoted 40 SHGs. The SHGs members savings attitude is increased (last year Rs. 20-30/- per head and per week they were saving but this year it has been increased to 40/- 50/- per head and per week, internal loan lending also increased. Built strong network between SHG and Banks, because of that 123 members availed financial assistance from Bank worth Rs.36,30,000/-
- Is there need for changes or additional interventions? If Yes, please describe  
Nil
- Are there any changes related to this sub objective which are interesting to share?  
Nil

### Livelihood Promotions

Increased income of the families by at least 50% by EDP through project promoted activities.	800 families are involved in Income Generation Activities and earn additional income for their family development	0%	Till date 475 families are promoted IGA/Micro Entreprises out of that 442 families are getting additional income
Reduced unemployment and under employment in all the project villages over baseline.	Reducing unemployment through vocational training and underemployment through proper career guidance	0 %	Till date 69 youth are got employment opportunities through project intervention.
Increased availability of credit and credit from formal sources for existing and new livelihood initiatives.	25 SHGs are linked with banks and access to the financial support.	0%	During the year 9 SHGs are linked and availed Rs.36,30,000/- financial support from the Banks and utilized for various purpose.
Increased productivity, value addition and sales for agri products.	The community are aware about government promoted market facilities and to avoid the middle man interventions	0%	There is an improved awareness among the community and they are selling their agricultural product like vegetables, fruits etc... in the open market (govt. Market)
% of families involving in micro enterprises increased at least by 40% over baseline.	25SHGs members are running the income generation activities and earn additional income.	0%	40% of the families are involved in the Micro Enterprises. 512 families are involved in IGA
% of Increase in the Family Income Level	40% of the target families are earning additional income with the interventionof IGA.	0%	40% of the families income level is improved. 442 families have already earning

			additional income from the activity
<ul style="list-style-type: none"> <li>Looking at the table, how do you see the progress in regard to the targets of the indicators? What are the reasons for an especially strong or low progress.</li> </ul> <p>236 members families additional income level is increased through Cluster level association and 209 families are availed financial assistance from Bank.</p> <ul style="list-style-type: none"> <li>There is no need to such activity like soil and water conservation and also the agriculture and watershed department are focusing this activity and the people are getting benefit from the scheme.</li> </ul>			
<ul style="list-style-type: none"> <li>Is there need for changes or additional interventions? If Yes, please describe</li> </ul> <p>Nil</p>			
<ul style="list-style-type: none"> <li>Are there any changes related to this sub objective which are interesting to share?</li> </ul> <p>Nil</p>			

### 3.2. Overall Project Objective.

Indicators	Target for the end of the project	Baseline <sup>3</sup> at start of the project	Status <sup>4</sup> at the end of this year
“Sustainable improvements in the quality of life and well being of marginalized communities and their children”.	Sustainable improvements in early childhood care for children in the age group of 0-6years	Overall 40% of the ECC centres are lack of infrastructure facility, 16% of malnourishment, 50% of ANC/PNC mothers are availing benefits and 12 ECC centre having full time teachers. 11 IMR and 1 MMR reported in Baseline	<ul style="list-style-type: none"> <li>There is an improved status in early childhood care.</li> <li>Out of 23 ECC centre 20 are having full time teachers,</li> <li>100% children, Pregnant women and lactating mothers are availing benefits.</li> <li>Malnourishment status brought down the 16% to 0.4.%</li> <li>During the year 101 babies were born, out of that 4 Children are &lt;2.5Kgs reaming are &gt;2.5kgs</li> <li>There is no IMR &amp;MMR reported during the year.</li> <li>1682 children getting benefit from ECC centres.</li> </ul>
	Sustainable improvements in access to quality educational services for the children in the age group of 6 to 14	2% of children are dropout from the school 75% of the children are attending the school regularly Only 7 schools are having good infrastructure facility The IQ level of the was very low 15% girls are enrolling to the higher education	<ul style="list-style-type: none"> <li>All eligible children are enrolled to school except one child. She was dropped out due to is family situation.</li> <li>100% children are regularly attending the school</li> <li>1705 children got support through SEC/CAC</li> <li>There is an improved academic performance of the children. During the year 118 children are appeared in 10th class examination out of that 102 children were passed out and 55 children have secured 1st class</li> <li>Out of 23 schools 21 schools</li> </ul>



			<p>are having good atmosphere and facilities.</p> <ul style="list-style-type: none"> <li>Especially Girls enrollment to college is improved. Out of 43 10th passed girls 38 are enrolled to college like Pre university.</li> </ul>
Sustainable improvements in access to quality health services for the children and community	<p>10% families having toilet facility.  15% safe deliveries happen  90% of people are lack of awareness on global warming and environmental issues  20% of the community follows the superstitious beliefs  50% of the families are accessing the health care facilities  10% of the Adolescent girls are using the sanitary napkins</p>	<ul style="list-style-type: none"> <li>37% of the families having toilet facility (out of 1817 families 674 families having toilet Facility)</li> <li>90% of the community maintained good health</li> <li>Reduced superstitious beliefs among the target community</li> <li>Reduced plantation of eucalyptus tree plantation and increased the forestry sapling plantation in government and private lands. 7690 saplings are planted, out of that 50% of the saplings are survived</li> <li>All the target community accessing the health care facilities.</li> <li>90% of the girls are using sanitary napkins.</li> </ul>	
Established community based organisations and networks for self management and addressing issues of marginalized communities and children	<p>To promote 25SHGs  Review of existing SHGs (35)  2 cluster level associations for SHGs and one project level Federation both for SHGs and VDCs will be promoted and enabled them to act as sustainable institutions for rendering developmental services to the poor.  802 women are enrolled in SHGs</p>	<ul style="list-style-type: none"> <li>40 SHGs promoted and functioning well and 584 women are enrolled in SHGs.</li> <li>3 Cluster level association formed with 80 members and 3 CLAs are well functioning and taking the responsibilities of monitoring ECC and SEC centre.</li> <li>One project level federation formed with 18 members and being strengthening</li> <li>Out of 22 VDCs 17 VDCs are functioning well and supporting to the developmental initiatives in regard to children.</li> <li>2 CLAs are requested to local grama panchayath to place for CLA/community resource centre.</li> <li>Some of the women are enrolled in other NGO (micro finance) and getting financial support.</li> </ul>	

	Diversified income sources to families to improve productivity and incomes from current livelihood options	60% (800) of the families are involved in micro enterprise activities and earn additional income 100 Youth started self employment 60% of the families access the financial support from various department	<ul style="list-style-type: none"> <li>• 442 Families are getting additional income through micro enterprises</li> <li>• 69 youths are self employed through vocational and soft skill training.</li> <li>• 16 SHGs (206 members/families) linked with bank and availed financial assistance Rs.36,30,000/-</li> </ul>

## 1. Unintended effects

One of the NGO/Micro finance called SKDRDP (Sree Kshethra Dharmasthala Rural Development Project) started the Micro finance operation in our project target villages and making SHGs into joint liability group and providing micro finance, this is a threat for the project intervention and one of the SHG defunct due to their intervention. Politically high influence in the srinivasapura taluk and one of the cooperative societies started lending to the SHGs and making crisis.

## 2. Sustainability

The Project promoted a project level federation with 18 members and being strengthened, registration of the federation is under way. The Federation members and office bearers are aware of the concept, purpose, and structure of the federation and built good rapport with ICDS, Education and Banks. 60% of the members are performing well in their roles and responsibility. Federation office bearers are reviewing 3 Cluster associations progress and guiding them on how to run the association independently. Office bearers are playing their major role in organizing the general health camp, children related issues, planning the activities and its implementations.

Each village wise one member nominated/selected from CLA- her responsibility is ensure the Effective function and monitoring of the ECC and CAC centre.

Supplementary Education Centres are started to sustain on its own. Children also contributing Rs. 10/- each to meet the expenses. Cluster Level Associations are meeting 50% of facilitator's honoraria and from next year onwards they will contribute 100%.

CLAs are managing the livelihood intervention of the project. So far 236 members are earning additional income through micro enterprises. Till now 65 lacks had been rotated among these members. This activity will be managed by the federation members in future

## 6. Project Management

- ***Which staff changes took place in the project and in the organization among staff dealing with the project?***

One Field Coordinator resigned from his job in the month of April-16. The replacement already done and the new person is performing well

- **Which capacity development activities were conducted for the staff involved in the project?**

The Project staff were undergone various capacity building trainings as mention below,

1. Sponsorship, its administration and Documentation (From KNH- Komal- Sponsorship coordinator)
2. Planning, Implementation, Monitoring and evaluation (CSA)
3. Concept of CBOs and its sustainability. (CSA)
4. Accounts and Administration management (CSA)
5. Child Protection Policy , Child Rights and Concept of Child Protection Committee(CSA)

- **Were there any changes in the equipment, structure and operating systems of the project?**

*Nil*

- **What were the major monitoring activities and were there changes in the monitoring system?**

*Nil*

- **In case the project conducted a study or evaluation, please summarize the key findings and how you will use them**

In June-2016 conducted the Pragathi CFCD Project Midterm evaluation by PERT Management Services Bangaluru . (Mr. Shivaram and Mr. Anand ) through various techniques, methodologies etc... The major findings are

- Improving nutritional and health status of children below the age of six years and that of pregnant and lactating mothers as well as of adolescent girls
- Laying the foundation for proper psychological, physical and social development of the children
- Reducing the incidence of mortality, morbidity, malnutrition, and school dropout rate
- CAC or Children's Club activities were the need of children all the time, currently it has been promoted and strengthened by project support. The continuity of the children center would be the concern to continue beyond the project period since children strengths are floating and rotational every year. They will have to leave the group/club after graduation in to higher education. Project should have to work out an exit strategy with the community, CBOs and school to make the children's activities are continued and sustainable.
- There were school drop outs in the villages. Especially secondary level to higher education level. There were girl children dropping out due to family problems or long distance from school.
- 100% mothers' awareness and knowledge and practice of access and utilize all the schemes available with the government. Primary Health Centers provided adequate health care and services to ANC and PNC women all the time. The community people are using medicines, though they practice some rituals even now. However, there is an improvement in accessing health services in the target villages.
- Strong and vibrant Self-help groups and other activity based groups were functional and responded to the need of economic development, women empowerment and involvement in social and community action programs.
- Additional family income increased 74% of families up to Rs. 1000- Rs. 2500 per month.

- The CFCD project had been in good and continuous contacts with a RL Jalappa Medical and Research College and Narayana Hrudayalaya in the District Head quarter and conducted regular Health checkup camps. Periodical stake holders' meetings were conducted with ICDS, Education, Horticulture and forest department officials and extended very good co-operation and liaison.
  - Student's volunteers from Christ University, Bangalore continuously providing wonderful support in the process of awareness creations on various community issues conducted through street plays, shramadhans, tree plantation work, renovation and painting of the ECC and Schools.
  - The Projects succeeded in identifying the potential collaborators and in developing good rapport with them. There has not been a planned approach in accessing the resources in a way as to supplement the Project at various phases of implementation. Project have collaborated with various government and private organization to achieve its project impact.
- ***How did target groups and stakeholders, especially children participate in steering the project? How did children's views and priorities influence the project implementation?***

The community is extending their full support to the project because of the CFCD intervention, when planning activities for the project, children's views also taken into consideration. There is an improved awareness among the community on the importance of children education. The CBOs and Community members are contributed towards install the solar lights in SEC.

- ***With whom (e.g. authorities, other organizations, networks) did the project staff or representations of target groups network and which were the key results?***
  - Project staff and CBOs members are networked with ICDS Department because of this 1 Teacher and 3 ayahs' were appointed in respective village.
  - The project networked with Selco solar company and Menda Organization and installed 17 solar lightings in 17 SECs.
  - SHGs Networked with Banks and availed Financial assistance Rs.36,30,000/-

## **7. Child protection**

- ***How did children participate in assuring child protection in the project and community?***

Formed one Child protection committee at project level with 20 members and being strengthening. The CPC members were understood the purpose and need of the CPC. There are 10 children are there in the child protection committee. Through children parliament also the children are raising their voices against any abuses.

- ***How did staff/stakeholders participate in assuring child protection in the project and community?***

The CSA organization made Child protection policy and each staff have signed in the policy as a sign of acceptance. The CBOs members are aware on importance of child protection and supporting well. Children Parliaments have formed in all schools of the project target villages and ensuring healthy atmosphere for the children. Every CLA keeps a special agenda in their monthly meetings to discuss about Child protection/Child related issues.

- **What kind of child protection initiatives have you introduced? Were there challenges in implementing them?**

Awareness to the community, parents and children about Child protection and child rights through various methods like made Pamphlets, handout, flex printing, street play etc. The community members, school children and the SHG women were given orientation on CSA child protection policy.

- **Did cases of child abuse occur? Briefly explain how they were handled by your case management system?**

One case was reported, it was about Eve teasing. SHG women took initiative and spoke to the young people, but they were not listening to them, then they met the parents of the particular youth and informed them about the misbehavior, now this act has been stopped.

## **8. Additional information**

**Any other important information you would like to share with us.**

The Project Effectively utilized the Christ university students experience and expertise towards community development initiatives/ development aspects through cultural, manual work and street plays. It helped a lot in creating awareness in the community on various issues.

## **Case Study 1**

### **Mallaramma SHG – Ganganatta**

**Name of the Village : Ganaganatta**

**No.of HH : 18**

**No.of Population : 135**

**Name of the SHG : Mallaramma**

**No.of members in SHG : 18**

#### **Back ground of the village:**

Ganganata is a one of the hamlet village for K.Vadigepalli, muthukapalli Grama panchayath. This village comes under srinivasapura Taluk, Kolar District. 21 Km away from Taluk place. Ganganatta consisting of 18 household, 135 populations and all are scheduled caste. There is no Road and transport facility in this village.

Major occupation is Agriculture and they are having 2-3 acres of land and cultivating the millet, Mango, groundnut crops etc... out of 18 families 4 families are having irrigation facility with minimum water and growing Tomato, beans and cooriderleaf crops. The Sub occupation is Animal husbandry (Cow rearing). In 2012 the village is unclean. Only one bore well for domestic purpose as well as drinking and also they using for cattle.

There are no CBOs, School and ECC centre facility. Presently 20 Children (1<sup>st</sup> Standard to 10<sup>th</sup> Standard) and 9 children (0-6Years) are there in the village.

#### **CFCD Intervention:**

In June - 2012 Project started its intervention in the village. Initially the staff succeeded in building rapport with the community. Conducted more awareness program on forming SHG and project goals and objectives etc...

One fine day conducted the preliminary meeting with women and oriented about need/importance of SHG. All 18 households agreed to form SHG and decided on each family one member to be joining in SHG. In the month of Aug-2012 formed the Mallaramma SHG with 18 women.

All the 18 members are undergone various capacity building trainings like Concept of SHG, CLA, Federation, leadership, SAP/CAP etc. presently the SHG is functioning well in terms of attendance, participation and involvement.

#### **Achievements/ Changes:**

##### **A. Financial aspects.**

1. The Mallaramma SHG till date Saved Rs. 164880/-, each member 9160/-

2. The internal loan lending is very good till date 578000/-, each member up to 20000/- availing loan from SHG and utilized various purpose. Like Consumption and asset creation – 207000/-, Livestock – 63000/- and Agriculture purpose – 308000/-.
3. 14 members are availed financial assistance for IGA from the CLA/Project Rs. 580000/- (3time 1 member, 2 time 5 members) and earning additional income Rs.1500/- 2500/- per month.
4. SHG linked with DCC bank and availed Rs. 500000/- and utilized for various purpose and also repayment is 100%.

**B. Social Aspect:**

1. The SHG members and community approach to the project about to start the CAC in their village and project started the CAC on June -2015. They only took the initiative for selection of facilitator, lighting facility and place for CAC. Presently 20 children are in the CAC.
  2. SHG members and community done shramadhan work at CAC building and water tank premises and cleaned it neatly. (Aug-2016)
  3. Rs.5000/- Contributed for solar light facility for the CAC and they are monitoring the CAC. Created good atmosphere/environment to the Children in their village.
- The SHG members expressed that there is lot of changes in personally, family and village level due to that Pragathi CFCD Project interventions in our village, we heartily thankful to the project.

## Case Study 2

- **Name of the Beneficiary:** Smt.Shylamma
- **Name of the Activity:** Promotion of Mango Plants and Cow rearing
- **Name of the Village:** Murukunkunte
- **Name of the SHG:** Shri Chowdeshwari

### Back ground of the family:

Shylamma lives in Murukunkunte village which is project target village consisting of 45 households. The Hindu and Muslim community living together in this village. Her family occupation is mainly Agriculture. She has 3 children's, 2 boys and 1 girl and also taken care of her grandmother. The family have 4 acres of dry land and planted/cultivated some mango plants in the land.

### CFCD Intervention:

Initially she hesitate to enrol in the Self Help Group due to she has some misconception in terms of SHGs and also mixture of opinion from others, in that time the pragathi project started its intervention in this village, motivated to the family about CFCD Goals and objectives. Mrs. Shylamma got support from the family and her husband for form the Self Help group with neighbourhoods. Especially in her SHG total 14 members are there, out of that 4 members are Hindu and 10 members are Muslim community they came together for form the SHG. The SHG promoted in July -2012. They named the SHG as Sri Chowdeswari SHG. Shylamma selected as a one of the Representative in her SHG and began with Rs.20/- savings per week in the SHG. In 2014 She approached to project for financial support to cultivate/plant mango due to this area/land suitable for mango crop cultivation. Project Supported Rs.5000/-. They purchased 100 plants now 90 plants are survived and next 2 years onwards they will get crop.

Mrs. Shylamma has undergone various capacity building training which is organized by the project and her husband also well cooperated/supported. In 2015 she came with new goal that is to rear the cow for both purpose like consumption and as well as selling. She approached to Unnathi CLA and availed Rs.60000/- (2 times) purchased 2 Cows and earning Rs.3000/- to 3500/- per month and also using cow dung for Mango crops it helps to grow more crops and less pesticides usages.

### Major Changes/Developments – Social & Economical

Shylamma has good leadership quality in that reason she selected as a secretary in Unnathi Cluster level Association and she doing wonderful job. She is the role model for others, she is very proactive and she has helping nature

Earning extra income of Rs.3000/- to 3500/- per month and running the family

*With her views "I am very happy with my family now we have good position in my village and I must thank CFCD for being kindness with me and supporting me in my sustainability. Without their backing, it would have not been possible".*

*Her husband's view 'I am aware about the project intervention on village development and we are happy to take part of the village activities and I am gladly sending my wife to participate in these activities because it's very important in present situation. Especially project they use to*



*come to the village and giving multiple opportunities as well as giving to way to get that we are very thank full them'*

She was confident to strengthen the group and as well her family and took forward towards sustainability.